

AN ACT

To appropriate the sum of \$43,778,699 from the General Fund of the State of Chuuk for the period ending September 30, 2002 for the purpose of funding internal operations of the Executive, Legislative and Judicial Branches of the Chuuk State Government, State Public Auditor Office, State Boards, Commissions, Authorities, Agencies, other Programs, Special Block Grant programs, Health and Medical Programs, Other Compact Programs, and Capital Improvement Projects Programs, to prohibit reprogramming of funds and to set the employment ceiling of each branch, boards, commissions, authorities and agencies, and to provide for the obligation and reversion of funds not obligated as of September 30, 2002, for reporting on the status of funds, and for other purposes.

BE IT ENACTED BY THE CHUUK STATE LEGISLATURE

Section 1. Budget for the State. There is hereby enacted a State Budget, pursuant to the authority vested in the Legislature by article VIII, section 4 of the State Constitution.

(a) Anticipated Revenues. The state anticipates the following revenue for the fiscal year ending September 30, 2002:

(1) Current Account Sec. 211(a)	\$17,310,216
(2) CAT (Infl. Adjust) Sec. 212(b)	\$ 135,000
(3) Energy Sec. 214(c)	\$ 1,462,692
(4) SBG Sec. 221(b):	\$ 2,730,000
(5) H&M Sec. 216(a) (2):	\$ 461,087
(6) Local Revenues:	\$ 7,065,960
(7) Reimbursement	\$ 1,200,000
(8) Education Infrastructure	\$ 900,000
(9) Health Infrastructure	\$ 100,000
(10) Capital Account Sec. 211	\$ 12,063,744
(11) Departure Tax	\$ 300,000
(12) Auto Registration Fee	\$ 50,000
Total Anticipated Revenue	\$ 43,778,699

(b) Definition. In this act, the phrase "internal operations of the Chuuk State Government" means the internal operations of the Executive, Legislative and Judicial Branches of the Chuuk

State Government, State Boards, Commissions, Authorities, Other Programs, Special Block Grant Programs and CIP

(c) Proposed Expenditures. The state proposes to spend a total of \$43,778,699, during the fiscal year ending September 30, 2002, to fund the internal operation of the Chuuk State Government.”

Section 2. Authorization of Appropriation. The Legislature is authorized to appropriate a total of \$43,778,699 to fund the internal operations and Capital Improvement Programs of the Chuuk State Government during the fiscal year ending September 30, 2002 provided, however, that the amount authorized may be adjusted by later duly enacted statutes, if warranted by the state’s economic and financial condition.”

Section 3. Operating Expenses of the Executive Branch The sum of \$14,961,867, or so much thereof as may be necessary, is hereby appropriated from the General Fund of the State for the fiscal year ending September 30, 2002, for the purpose of funding the internal operations of the Executive Branch of the Chuuk State Government. The Governor shall be the allottee of these funds. These funds shall be apportioned as follows:

DEPARTMENT	CURRENT	LOCAL	REIMB.	TOTAL
A. HEALTH SERVICES				
1. Personnel	1,878,150	372,854	389,696	2,640,700
2. Travel	14,422	23,978	-0-	38,400
3. All Others:				
i. Contr. Serv.	184,590	4,000	-0-	188,590
ii. OCE	270,855	4,945	-0-	275,800
iii. Fixed Asst.	27,903	10,915	-0-	38,818
Sub Total	2,375,920	416,692	-0-	3,182,308
B. EDUCATION				
1. Personnel	4,200,420	1,561,580	-0-	5,762,000
2. Travel	12,600	-0-	-0-	12,600
3. All Others:				

1	i. Contr. Serv.	15,000	-0-	-0-	15,000
2	ii. Other Current Exp.	166,000	-0-	20,000	186,000
3	iii. Fixed Assets	1,700	-0-	-0-	1,700
4	Sub Total	4,395,720	1,561,680	20,000	5,977,300
5	C. PUBLIC AFFAIRS				
6	1. Personnel	222,100	8,300	-0-	230,400
7	2. Travel	6,000	2,000	-0-	8,000
8	2. All Others:				
9	i. Contr. Serv.	-0-	7,500	-0-	7,500
10	i. Other Current Exp.	4,850	-0-	-0-	4,850
11	iii. Fixed Assets	1,250	2,500	-0-	3,750
12	Sub Total	234,200	16,800	-0-	251,000
13	D. COMMERCE AND INDUSTRY				
14	1. Personnel	238,500	8,400	-0-	246,900
15	2. Travel	5,400	5,171	-0-	10,571
16	3. All Others:				
17	i. Contr. Serv.	14,960	18,040	-0-	33,000
18	ii. Other Current Exp.	7,000	500	-0-	7,500
19	iii. fixed Assets	-0-	8,500	-0-	8,500
20	Sub Total	265,860	40,611	-0-	306,471
21	E. MARINE RESOURCES				
22	1. Personnel	367,100	-0-	-0-	367,100
23	2. Travel	2,000	4,000	-0-	6,000
24	3. All Others:				
25	i. Contr. Serv.	5,000	27,929	-0-	32,929
26	ii. Other Current Exp.	3,300	8,000	-0-	11,300
27	iii. Fixed Assets	3,900	18,100	-0-	22,000
28					

1	Sub Total	381,300	58,029	-0-	439,329
2	F AGRICULTURE				
3	1. Personnel	286,700	8,600	-0-	295,300
4	2. Travel	1,500	700	-0-	2,200
5	3. All Others:				
6	i. Contr. Serv.	-0-	44,000	-0-	44,000
7	ii. Other Current Exp.	6,000	5,000	-0-	11,000
8	iii. Fixed Assets	4,200	-0-	-0-	4,200
9	Sub Total	298,400	58,300	-0-	356,700
10	G. TREASURY				
11	1. Personnel	519,600	27,200	-0-	546,800
12	2. Travel	16,500	-0-	-0-	16,500
13	3. All Others:				
14	i. Contr. Serv.	31,990	1,000	-0-	32,990
15	ii. Other Current Exp	16,500	7,100	-0-	23,600
16	iii. Fixed Assets	5,300	500	-0-	5,800
17	Sub Total	589,890	35,800	-0-	625,690
18	H. PUBLIC SAFETY				
19	1. Personnel	823,100	1,300	92,200	916,600
20	2. Travel	3,000	3,000	-0-	6,000
21	3. All Others:				
22	i. Contr. Serv	110,000	93,915	62,594	266,509
23	ii. Other Current Exp.	33,300	-0-	-0-	33,300
24	iii. Fixed Assets	30,000	-0-	-0-	30,000
25	Sub Total	999,400	98,215	154,794	1,252,409
26	I. PUBLIC WORKS				
27	1. Personnel	328,100	19,900	56,900	404,900
28	2. Travel	4,300	2,051	-0-	6,351

1	3	All Others:				
2	i.	Contr. Serv.	5,240	-0-	1,660	6,900
3	ii.	Other Current Exp.	-0-	-0-	4,000	4,000
4	iii.	Fixed Assets	-0-	-0-	-0-	-0-
5		Sub Total	337,640	21,951	62,560	422,151
6	J	TRANSPORTATION				
7	1.	Personnel	510,700	19,900	56,900	404,900
8	2.	Travel	6,300	2,991	-0-	9,291
9	3.	All Others:				
10	i.	Contr. Serv.	12,900	9,785	32,250	54,935
11	ii.	OCE	38,000	-0-	50,500	88,500
12	iii.	Fixed Assets	9,704	5,279	-0-	14,983
13		Sub Total	577,604	27,855	184,950	790,409
14	K	PLANNING & STATISTICS				
15	1.	Personnel	167,300	-0-	-0-	167,300
16	2.	Travel	5,000	-0-	-0-	5,000
17	3.	All Others:				
18	i.	Contr. Serv.	3,000	-0-	-0-	3,000
19	ii.	OCE	3,400	-0-	-0-	3,400
20	iii.	Fixed Assets	-0-	1,500	-0-	1,500
21		Sub Total	178,700	1,500	-0-	180,200
22	L	GOVERNOR'S OFFICE				
23	1.	Personnel	360,500	-0-	6,400	366,900
24	2.	Travel	37,000	13,000	-0-	50,000
25	3.	All Others:				
26	i.	Contr. Serv.	48,000	5,000	-0-	53,000
27	ii.	OCE	67,700	60,300	5,000	133,000
28	iii.	Fixed Assets	8,000	-0-	-0-	8,000

1	Sub Total	521,200	78,300	11,400	610,900
2	M. BUDGET OFFICE				
3	1. Personnel	142,300	-0-	-0-	142,300
4	2. Travel	8,000	-0-	-0-	8,000
5	3. All Others				
6	i. Contr. Serv.	3,000	-0-	-0-	3,000
7	ii. OCE	6,800	-0-	6,000	12,800
8	iii. Fixed Assets	28,600	13,450	-0-	42,050
9	Sub Total	188,700	13,450	6,000	208,150
10					
11	N. PERSONNEL OFFICE				
12	1. Personnel	97,700	-0-	-0-	97,700
13	2. Travel	3,000	1,400	-0-	4,400
14	3. All Others:				
15	i. Contr. Serv.	2,000	1,000	-0-	3,000
16	ii. OCE	4,300	-0-	-0-	4,300
17	iii. Fixed Assets	-0-	-0-	-0-	-0-
18	Sub Total	107,000	2,400	-0-	109,400
19	O. ATTORNEY GENERAL				
20	1. Personnel	180,500	5,800	-0-	186,300
21	2. Travel	10,000	-0-	-0-	10,000
22	3. All Others:				
23	i. Contr. Serv.	44,150	-0-	-0-	44,150
24	ii. OCE	3,000	500	-0-	3,500
25	iii. Fixed Assets	2,000	-0-	-0-	2,000
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2 Sub Total 239,650 6,300 -0- 245,950

3 Total Executive 11,691,184 2,441,283 829,400 14,961,867

4 Section 4. Operating Expenses of the Legislative Branch. The sum of \$ 3,371,100.
 5 or so much thereof as may be necessary, is hereby appropriated from the General Fund of
 6 the State for the fiscal year ending September 30, 2002, for the purpose of funding the
 7 operation of the Legislative Branch of the Chuuk State Government. The President and
 8 the Speaker shall be the allottees of the funds. The funds shall be apportioned as follows:

9	LEGISLATIVE	CURRENT	LOCAL	REIMB.	TOTAL
10	1 Personnel	1,650,800	-0-	-0-	1,650,800
11	2 Travel	151,000	27,000	-0-	178,000
12	3 All Others:				
13	i. Contr. Serv.	162,000	104,200	-0-	266,200
14	ii. OCE	761,216	442,884	-0-	1,204,100
15	iii. Fixed Assets	12,500	59,500	-0-	72,000
16	Sub Total	2,737,516	633,584	-0-	3,371,100

17 Section 5. Operating Expenses of the Judiciary Branch. The sum of \$621,500, or
 18 so much thereof as may be necessary, is hereby appropriated from the General Fund of the
 19 State for the fiscal year ending September 30, 2002, for the purpose of funding the
 20 operation of the Judiciary Branch of the Chuuk State Government. The Chief Justice shall
 21 be the allottee of the funds. The funds shall be apportioned as follows:

22	JUDICIAL	CURRENT	LOCAL	REIMB.	TOTAL
23	BRANCH				
24	1 Personnel	467,099	102,901	20,000	590,000
25	2 Travel	10,000	-0-	-0-	10,000
26	3 All Others:				
27	i. Contr. Serv.	11,500	-0-	-0-	11,500
28	ii. OCE	8,100	1,900	-0-	10,000

1	iii. Fixed Assets	-0-	-0-	-0-	-0-
2	Sub Total	496,699	104,801	20,000	621,500

3 Section 6. Operating Expenses of the State Public Auditor. The sum of \$61,200, or
 4 so much thereof as may be necessary, is hereby appropriated from the General Fund of the
 5 State for the fiscal year ending September 30, 2002, for the purpose of funding the
 6 operational expenses of the State Public Auditor's Office of the Chuuk State Government.
 7 The State Public Auditor shall be the allottee of the funds. The funds shall be apportioned
 8 as follows:

9	<u>PUBLIC AUDITOR</u>	<u>CURRENT</u>	<u>LOCAL</u>	<u>REIMB.</u>	<u>TOTAL</u>
10	1. Personnel	-0-	12,600	40,400	53,000
11	2. Travel	-0-	-0-	1,700	1,700
12	3. All Others				
13	i. Contr. Serv.	-0-	6,000	-0-	6,000
14	ii. OCE	-0-	-0-	500	500
15	iii. Fixed Assets	-0-	-0-	-0-	-0-
16	Sub-Total	-0-	18,600	42,600	61,200

17 Section 7. Operating Expenses of the Commissions, Boards, Agencies and
 18 Authorities. The sum of \$1,035,110, or so much thereof as may be necessary, is hereby
 19 appropriated from the General Fund of the State fore the period ending September 30,
 20 2002, for the purpose of funding the operational expenses of the Commissions, Boards,
 21 Agencies, and Authorities of the Chuuk State Government. The Governor shall be the
 22 allottee of the funds, These funds shall be apportioned as follows:

23	<u>ACTIVITIES</u>	<u>CURRENT</u>	<u>LOCAL</u>	<u>REIMB.</u>	<u>TOTAL</u>
24	A LAND COMMISSION				
25	1. Personnel	-0-	132,900	-0-	132,900
26	2. Travel	-0-	800	-0-	800
27	3. All Others:				
28	i. Contr. Serv.	-0-	31,652	-0-	31,652

1	ii. OCE	-0-	4,300	-0-	4,300
2	iii. Fixed Assets	-0-	2,500	-0-	2,500
3	Sub Total	-0-	172,152	-0-	172,152
4	B. ELECTION COMMISSION				
5	1. Personnel	-0-	75,500	-0-	75,500
6	2. Travel	-0-	1,626	-0-	1,626
7	3. All Others:				
8	i. Contr. Serv.	-0-	37,080	-0-	37,080
9	ii. OCE	-0-	3,000	-0-	3,000
10	iii. Fixed Assets	-0-	1,750	-0-	1,750
11	Sub Total	-0-	118,956	-0-	118,956
12	C. RECREATION				
13	1. Personnel	-0-	42,900	-0-	42,900
14	2. Travel	-0-	2,932	-0-	2,932
	3. All Others:				
15	i. Contr. Serv	-0-	52,620	-0-	52,620
16	ii. OCE	-0-	55,500	-0-	55,500
17	iii. Fixed Assets	-0-	3,700	-0-	3,700
18	Sub Total	-0-	157,652	-0-	157,652
19	D. SCHOLARSHIP BOARD				
20	1. Personnel	-0-	24,700	-0-	24,700
21	2. Travel	-0-	10,000	-0-	10,000
22	3. All Others:				
23	i. Contr. Serv.	-0-	164,100	-0-	164,100
24	ii. OCE	-0-	2,550	-0-	2,550
25	iii. Fixed Assets	-0-	8,000	-0-	8,000
26					
27					

1	Sub Total	-0-	209,350	-0-	209,350
2	E HOUSING AUTHORITY				
3	1. Personnel	-0-	-0-	-0-	-0-
4	2. Travel	-0-	-0-	-0-	-0-
5	3. All Others:				
6	i. Contr. Serv.	-0-	-0-	-0-	-0-
7	ii. OCE	-0-	107,900	-0-	107,900
8	iii. Fixed Assets	-0-	-0-	-0-	-0-
9	Sub Total	-0-	107,900		107,900
10	F CEPA				
11	1. Personnel	-0-	65,900	-0-	65,900
12	2. Travel	-0-	3,000	-0-	3,000
13	3. All Others:				
14	i. Contr. Serv.	-0-	500	-0-	500
15	ii. OCE	-0-	5,000	-0-	5,000
16	iii. Fixed Assets	-0-	-0-	-0-	-0-
17	Sub Total	-0-	74,400	-0-	74,400
18	G INVESTMENT BOARD				
19	1. Personnel	-0-	-0-	-0-	-0-
20	2. Travel	-0-	-0-	-0-	-0-
21	3. All Others:				
22	i. Contr. Serv.	-0-	-0-	-0-	-0-
23	ii. OCE	-0-	-0-	-0-	-0-
24	iii. Fixed Assets	-0-	-0-	-0-	-0-
25	Sub Total	-0-	-0-	-0-	-0-
26	G. BOARD OF EDUCATION				
27	1. Personnel	-0-	-0-	-0-	-0-
28	2. Travel	-0-	-0-	-0-	-0-

1	3 All Others:				
2	i. Contr. Serv.	-0-	-0-	-0-	-0-
3	ii. OCE	-0-	5,000	-0-	5,000
4	iii. Fixed Assets	-0-	-0-	-0-	-0-
5	Sub-Total	-0-	5,000	-0-	5,000
6	I. CHUUK COCO. AUTH.				
7	1. Personnel	-0-	-0-	-0-	-0-
8	2. Travel	-0-	-0-	-0-	-0-
9	3. All Others:				
10	i. Contr. Serv.	-0-	-0-	-0-	-0-
11	ii. OCE	-0-	89,700	-0-	89,700
12	iii. Fixed Assets	-0-	-0-	-0-	-0-
13	Sub-Total	-0-	89,700	-0-	89,700
14	J. VISITORS BUREAU				
15	1. Personnel	-0-	-0-	-0-	-0-
16	2. Travel	-0-	-0-	-0-	-0-
17	3. All Others:				
18	i. Contr. Serv.	-0-	-0-	-0-	-0-
19	ii. OCE	-0-	100,000	-0-	100,000
20	iii. Fixed Assets	-0-	-0-	-0-	-0-
21	Sub-Total	-0-	100,000	-0-	100,000
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1 TOTAL -0- 1,035,110 -0- 1,035,110

2 Section 8. Operating Expenses of Other Programs. The sum of \$
 3 6,875,399, or so much thereof as may be necessary, is hereby appropriated from the
 4 General Fund of the State for the fiscal year ending September 30, 2002, for the purpose
 5 of funding the operational expenses of Other State Programs. The Governor shall be the
 6 allottee of the funds. The funds shall be apportioned as follows:

7	ACTIVITIES	CURRENT	LOCAL	REIMB.	TOTAL
8	A. Mun. Operation				
9	(attch Worksheet)	1,384,817	798,602	108,000	2,291,419
10	B. Non Pub. School	-0-	50,000	-0-	50,000
11	C. Rural Development	-0-	47,500	-0-	47,500
12	D. COM Land Grant	-0-	80,000	-0-	80,000
13	E. M/N.W.S.S.Center	-0-	20,000	-0-	20,000
14	F. Micro Leg Services	-0-	40,000	-0-	40,000
15	G. Peace Corps Office	-0-	10,800	-0-	10,800
16	H. Prior Year Obligation				
17	(Attch Worksheet)	1,000,000	300,000	100,000	1,400,000
18	I. Loan Recovery	-0-	635,680	-0-	635,680
19	J. Faichuk/SN disp.	-0-	20,000	-0-	20,000
20	K. Early Retirement Prog	-0-	-0-	-0-	-0-
21	L. Health Infra.	-0-	100,000	-0-	100,000
22	M. Education Infra.	-0-	900,000	-0-	900,000
23	N. Gov't Telecom billing.	-0-	-0-	-0-	-0-
24	O. CSBDC	-0-	70,000	-0-	70,000
25	P. Old debt payment				
26	(Attach Worksheet)	-0-	-0-	100,000	100,000
27	Q. Over seas vendor for old debt payment				
28	(Attch Worksheet)	-0-	100,000	-0-	100,000
29	R. Chuuk Gov't Emp. Credit				

1	Union	-0-	-0-	-0-	-0-
2	S. Tobacco Awareness Conf.	-0-	5,000	-0-	5,000
3	T. Region Project	-0-	950,000	-0-	950,000
4	U. Redcross	-0-	30,000	-0-	30,000
5	V. Junior High Sch.	-0-	25,000	-0-	25,000
6	TOTAL	2,384,817	4,182,582	308,000	6,875,399
7	GRAND TOTAL	17,310,216	8,412,460	1,200,000	26,922,676

8 Section 9. Operating Expenses of Special Block Grant Programs and Health and
 9 Medical Program. The sum of \$3,191,087, or so much thereof as may be necessary, is
 10 hereby appropriated from the General Fund of the State for the fiscal year ending
 11 September 30, 2002, for the purpose of funding the operations of the SBG and Health and
 12 Medical Programs: The Governor shall be the allottee of these funds. These funds shall
 13 be apportioned as follows:

14	ACTIVITY	SECTION	SECTION	TOTAL
15		211(b) SBG	216(a)(2)	
16	A VOCATIONAL REHABILITATION			
17	1. Personnel	24,500	-0-	24,500
18	2. Travel	-0-	-0-	-0-
19	3. All Others			
20	i. Contr. Serv.	-0-	-0-	-0-
21	ii. OCE	10,000	-0-	10,000
22	iii Fixed Assets	15,000	-0-	15,000
23	Sub-Total	49,500	-0-	49,500
24	B. DIV. OF PUBLIC HEALTH - (Communicable Disease)SBG			
25	1. Personnel	147,000	-0-	147,000
26	2. Travel	2,500	-0-	2,500
27	3. All Others:			
28	i. Contr. Serv.	20,725	-0-	20,725

1	ii. OCE	1,000	-0-	1,000
2	iii. Fixed Assets	-0-	-0-	-0-
3	Sub-Total	171,225	-0-	171,225
4	C. SUBSTANCE ABUSE AND MENTAL HEALTH			
5	1. Personnel	55,500	-0-	55,500
6	2. Travel	2,000	-0-	2,000
7	3. All Others:			
8	i. Cont. Serv.	6,000	-0-	6,000
9	ii. OCE	-0-	-0-	-0-
10	iii. Fixed Assets	-0-	-0-	-0-
11	Sub-Total	63,500	-0-	63,500
12	D. MEDICAL SUPPLIES			
13	1. Personnel	-0-	-0-	-0-
14	2. Travel	-0-	-0-	-0-
15	3. All Others:			
16	i. Contr. Serv.	-0-	-0-	-0-
17	ii. OCE	271,651	-0-	271,651
18	iii. Fixed Assets	-0-	-0-	-0-
19	Sub-Total	271,651	-0-	271,651
20	E. Deficit Reduction Medical related			
21	1. Personnel	-0-	-0-	-0-
22	2. Travel	-0-	-0-	-0-
23	3. All Others:			
24	i. Contr. Serv.	-0-	-0-	-0-
25	ii. OCE	152,764	-0-	152,764
26	iii. Fixed Assets	-0-	-0-	-0-

1	Sub-Total	152,764	-0-	152,764
2	F. ELEMENTARY EDUCATION			
3	1. Personnel	865,700	-0-	865,700
4	2. Travel	-0-	-0-	-0-
5	3. All Others:			
6	i. Contr. Serv.	-0-	-0-	-0-
7	ii. OCE	15,000	-0-	15,000
8	iii. Fixed Assets	-0-	-0-	-0-
9	Sub-Total	880,700	-0-	880,700
10	G. SECONDARY EDUCATION			
11	1. Personnel	99,300	-0-	99,300
12	2. Travel	-0-	-0-	-0-
13	3. All Others:			
14	i. Con. Serv.	-0-	-0-	-0-
15	ii. OCE	21,000	-0-	21,000
16	iii. Fixed Assets	-0-	-0-	-0-
17	Sub-Total	120,300	-0-	120,300
18	H. NUTRITION FOOD SERVICES			
19	1. Personnel	56,500	-0-	56,500
20	2. Travel	-0-	-0-	-0-
21	3. All Others:			
22	i. Cont. Serv.	-0-	-0-	-0-
23	ii. OCE	405,000	-0-	405,000
24	iii. Fixed Assets	10,000	-0-	10,000
25	Sub-Total	471,500	-0-	471,500
26	I. EDUCATION SPECIAL SERVICES			
27	1. Personnel	55,800	-0-	55,800
28	2. Travel	1,653	-0-	1,653

1	3. All Others:			
2	i. Contr. Serv.	20,000	-0-	20,000
3	ii. OCE	3,500	-0-	3,500
4	iii. Fixed Assets	-0-	-0-	-0-
5	Sub-Total	80,953	-0-	80,953
6	J. JR. HIGH SCHOOLS FUNDS			
7	1. Personnel	-0-	-0-	-0-
8	2. Travel	-0-	-0-	-0-
9	3. All Others			
10	i. Cont. Serv.	-0-	-0-	-0-
11	ii. OCE	348,669	-0-	348,669
12	iii. Fixed Asst.	-0-	-0-	-0-
13	Sub-Total	348,669	-0-	348,669
14	K. GOVERNOR'S OFFICE			
15	1. Personnel	56,700	-0-	56,700
16	2. Travel	4,000	-0-	4,000
17	3. All Others:			
18	i. Cont. Serv.	55,238	-0-	55,238
19	ii. OCE	1,500	-0-	1,500
20	iii. Fixed Asst.	1,800	-0-	1,800
21	Sub-Total	119,238	-0-	119,238
22	L. HEALTH AND MEDICAL			
23	1. Personnel	-0-	55,700	55,700
24	2. Travel	-0-	2,000	2,000
25	3. All Others:			
26	i. Cont. Serv.	-0-	334,200	334,200
27	ii. OCE	-0-	69,187	69,187
28	iii. Fixed Asst.	-0-	-0-	-0-

1	Sub-Total	-0-	461,087	461,087
2	TOTAL SBG & H&M	2,730,000	461,087	3,191,087

3 Section 10. Operating Expenses of Other Compact Programs. The sum of
4 \$1,597,692, or so much thereof as may be necessary, is hereby appropriated from the
5 General Fund of the state for the fiscal year ending September 30, 2002 for the purpose of
6 funding the operations of other Compact Programs. The Governor shall be the allottee of
7 these funds. These funds shall be apportioned according to the following

8		<u>SECTION</u>	<u>SECTION</u>	
9	<u>ACTIVITIES</u>	212 (b)	214(c)	<u>TOTAL</u>
10	A TRAINING (CAT)	20,000	-0-	20,000
11	B AIRPORT	15,000	-0-	15,000
12	C PUBLIC WORKS	100,000	-0-	100,000
13	D CPUC Subsidy	-0-	1,000,000	1,000,000
14	E Utility for Government	-0-	400,000	400,000
15	F Tonoas Fisheries Complex fuel	-0-	20,000	20,000
16	G Mortlocks Sub/center fuel	-0-	20,000	20,000
17	H NW Region Sub/Cntr Fuel	-0-	22,692	22,692
18	TOTAL	135,000	1,462,692	1,597,692

19 Section 11. Operating Expenses of the CIP Social and Economic Projects for the
20 State and the Municipal Government and Operating Expenses of Other Programs. The
21 sum of \$12,063,744 or so much thereof as may be necessary, is hereby appropriated from
22 the General Fund of the State for the purpose of funding the operations of the CIP Social
23 and Economic Project Municipal Project and Other Programs. The Governor shall be the
24 allottee of this funds. These funds shall be apportioned according to the following and
25 shall be available until expended.

1	A. Land Acquisition	2,148,000
2	Partial payment to Power Plant Lease and Public Health (Lot 036-A-01)	
3	B. Loan Repayment (Municipal Project)	500,000
4	C. Municipal CIP Project (attach worksheet)	4,822,700
5	D. Road Project (Matching)	\$ 230,044
6	E. Tourism Promotion (Not for Travel)	50,000
7	F. Gov't. Office Building Major Repair	100,000
8	G. Court Judgement & Legitimate Claims	250,000
9	H. Legislative Building	700,000
10	I. Weno Junior High Sch. Relocation	150,000
11	J. Uman Docks	40-
12	K. CEPA	40-
13	L. Department of Agriculture (Agri. Manpower Dev.)	25,000
14	M. Deep Well (Disaster Office)	70,000
15	N. Sewer Rehab. Matching Fund	70,000
16	O. Copra Subsidy	25,000
17	P. Chuuk Leadership Conference (CIP matters)	30,000
18	Q. Regional Major Project ('Soc & Econ. Proj.)	2,698,000
19	1. Southern Namoneas Soc. Dev. Project	639,000
20	2. Faichuk Soc. Dev. Project	639,000
21	a) Senatorial Region	142,000
22	b) Tolensom Rep. District	213,000
23	c) PPO Rep. District	142,000
24	d) Namusofu Rep. Dist.	142,000
25	3. Mortlocks	568,000
26	4. Northern Namoneas	497,000
27	5. Northwest	355,000
28		

1	R. Health Care Plan Initial Cost	200,000
2	TOTAL	12,063,744
3	Section 12. <u>Employment Ceiling</u> Sub-section (1) of this section hereby sets the	
4	number of positions of the Chuuk State Government	
5	Sub-section (1)	Maximum Positions Funded from the
6		General Fund
7	A. EXECUTIVE BRANCH	
8	1. Health Services	381
9	2. Education	811
10	3. Public Affairs	23
11	4. Commerce & Industry	29
12	5. Marine Resources	56
13	6. Agriculture	53
14	7. Treasury	57
15	8. Public Safety	146
16	9. Public Works	69
17	10. Transportation	103
18	11. Planning & Statistics	16
19	12. Governor's Office	25
20	13. Budget Office	10
21	14. Personnel Office	08
22	15. Attorney General	12
23	B. <u>LEGISLATIVE BRANCH</u>	96
24	C. <u>JUDICIAL BRANCH</u>	65
25	D. <u>PUBLIC AUDITOR OFFICE</u>	03
26	E. <u>BOARDS & COMMISSIONS</u>	
27	1. Land Commission	17
28	2. Election Commission	07

1	3. Environmental Protection Agency	06
2	4. Housing Authority	-0-
3	5. Coconut Authority	-0-
4	6. Visitors Bureau	-0-
5	7. Recreation Board	06
6	8. Scholarship Board	03
7	<u>F. SPECIAL BLOCK GRANT</u>	
8	1. Vocational Rehabilitation	03
9	2. Division of Public Health	22
10	3. Substance Abuse & Mental Health	07
11	4. Elementary Education	142
12	5. Secondary Education	16
13	6. Education Special Services	07
14	7. Nutrition	13
15	8. Governor's Office SBG	05
16	9. Health and Medical	03
17	TOTAL	2220

18 Sub-section (2). The employment ceiling set forth in sub-section (1) above shall
 19 apply to every department or office in the Executive Branch, Legislative Branch, Judicial
 20 Branch, State Public Auditor; all the Special Programs under this act and the Boards and
 21 Commissions. The positions so set forth apply to all regular employment contracts with
 22 terms of one year or more. Any additional positions to the above employment ceiling are
 23 void and shall be deleted automatically during subsequent budget consideration. Any
 24 person hired in violation of the employment ceiling shall not be a legal employee of Chuuk
 25 State, and shall not be entitled to any compensation or other employment benefits.

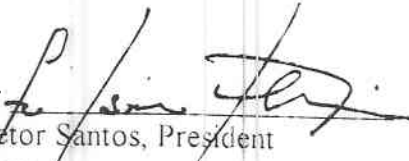
26 Section 13. Obligation and Reversion of Funds. All funds appropriated under this
 27 act shall be allotted, disbursed and administered pursuant to the State Financial
 28 Management Act, the Contract Bidding Law and other applicable laws of the State. The

1 personnel worksheets which set the salary and benefit of each listed position are attached
2 hereto and are made part of this law. Every allottee of funds under this act shall be
3 responsible to ensure that the funds are used for the purposes they are appropriated for
4 and no obligation of funds shall exceed the amounts appropriated. Except as specifically
5 provided in this act all funds not obligated upon the expiration of 2002 fiscal year shall
6 revert to the General Fund of the State for subsequent appropriations. Reprogramming of
7 funds appropriated under this act is prohibited.

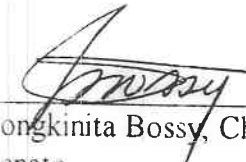
8 Section 14. Reporting. Every allottee of funds in this act shall provide a report on
9 the status and specific use of the funds as of April 1, 2002 and no later than April 15,
10 2002, to the Legislature or any appropriate committees thereof. PROVIDED, that a
11 supplemental report covering the actual use of all such funds for the remainder of the
12 fiscal year shall be provided as indicated above within 20 days of the closing of the 2002
13 fiscal year.

14 Section 15. Effective Date. This act shall become effective upon approval by the
15 Governor, or upon its otherwise becoming law without such approval.

Signed by



Detor Santos, President
Senate
Chuuk State Legislature

Attested:

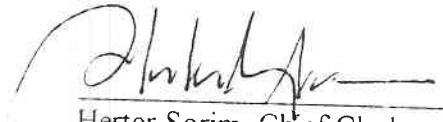

Songkinita Bossy, Chief Clerk
Senate
Chuuk State Legislature

Date:

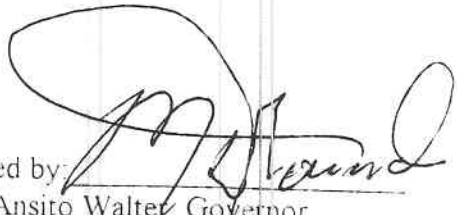
9/24/01

Signed by: 
for Bonciano Fasy Nethon, Speaker
House of Representatives
Chuuk State Legislature

Attested:


Herter Sorim, Chief Clerk
House of Representatives
Chuuk State Legislature

Date: 9/24/01

Approved by: 
Ansito Walter, Governor
Chuuk State Government

Date: Sept. 28, 2001

History : S.B.No: 6-05
: S.S.C.R.: None
: H.S.C.R.: None
: J.C.R.No: 6-1R-01